

OCT 11 2022

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

Office of Accountability

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name:	Cobleskill-Richmondville CSD	Schoharie
Mailing Address:	155 Washington Ave.	County
	Cobleskill, NY 12043	

Agency Code:	<input type="text" value="541102060000"/>	Amendment #:	<input type="text" value="001"/>
Project Number:	<input type="text" value="5880-21-2765"/>		
Contract #:	<input type="text"/>		
Contact Person:	<input type="text" value="Tracy Fraleigh"/>	Tel:	<input type="text" value="518-234-4032"/>
E-mail Address:	<input type="text" value="fraleigh@crccd.org"/>		

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 10/7/22 Signature: [Signature]

FOR DEPARTMENT USE ONLY

Program Approval: [Signature] Date: 10/12/22

Finance: Logged Approved

RECEIVED

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE					
15 - Professional Salaries	Instructional Coach -0.4038 FTE @ 49,087 Teacher (Class Size Reduction) -1.0 FTE @45,583 Teacher (Class Size Reduction) -1.0 FTE @47,669 Teacher (Class Size Reduction) -1.0 FTE @49,855 Teaching Assistant -1.0 FTE @16,659 Teachers - Planning & Dev +1,000 hrs @\$27/hr		\$152,587					
16 - Support Staff Salaries	Classroom Aide +1.0 FTE @ 16,659	\$16,659						
40 - Purchased Services	Intervention Compass Data Dashboard - Mr. Elmer - 1,638 students @ \$10/st	\$16,380						
45 - Supplies & Materials	Misc. supplies for After-School Program activities: 110 students x \$50/st x 3 years = \$16,500 Snacks for After-School Program: 110 students x \$1.25/st x 170 days x 3 years = \$70,125 Classroom area rugs for morning circle: 36 x \$550 = \$19,800 Math Bridges Intervention Sets: 4 @ \$1043.25 = \$4,173 Ukuleles: 30 @ \$68.50 = \$2,055 Computer mice for 1:1 Chromebooks: 1,000 @ \$5.20 = \$5,200 Radez Elementary Makerspace supplies: \$211/grade x 3 grades = \$633 Character Ed/School expectations Custom Signage: \$1,062 per quote	\$119,548						
46 - Travel Expenses								
80 - Employee Benefits								
90 - Indirect Cost								
49 - Boces Services								
30 - Minor Remodeling								
20 - Equipment								
ENTER BUDGET >	Total Increase or Decrease:	(+)	\$	152,587	(-)	\$	152,587	
	Net Increase or Decrease:	\$		0				
	Previous Budget Total:	\$		2,831,648				
	Proposed Amended Total:	\$		2,831,648				